

2024/25 Proposed Budget – Gov't & Issues Mgmt.

<u>EXPENSES</u>	<u>2021/22 Actual Expenses</u>	<u>2022/23 Actual Expenses</u>	<u>2023/24 Projected Expenses</u>	<u>2024/25 Proposed Budget</u>
Coalition Expenses:				
Ag Exports Count	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
CA Dried Fruit Coalition	8,000	-	2,500	5,000
CA Specialty Crops Council	7,000	7,000	7,350	7,500
Crop Protection Coalition	-	-	-	1,000
Minor Crop Farmer Alliance	1,000	1,000	1,000	1,000
Total Coalition Expenses	<u>17,000</u>	<u>9,000</u>	<u>11,850</u>	<u>15,500</u>
Other Expenses:				
Federal Government Relations	86,683	90,860	90,000	90,000
Pesticide Survey	44,190	44,190	44,500	44,500
MRL Monitoring	10,400	10,400	10,920	10,920
Miscellaneous	95	-	-	580
Total Other Expenses	<u>141,368</u>	<u>145,450</u>	<u>145,420</u>	<u>146,000</u>
TOTAL BUDGET	<u>158,368</u>	<u>154,450</u>	<u>157,270</u>	<u>161,500</u>