



CALIFORNIA PRUNE BOARD  
2023/24 BUDGET UPDATE

March 21, 2024

**Footnotes:**

- (1) The activities approved in the Emerging Markets Program grant for Mexico have concluded this year under budget. A second EMP grant for \$415,000 for further activities in Mexico will commence in August 2024.
- (2) Based on historical reporting of tonnage in Q3 and Q4, it is estimated that 90-93k tons is a possible range of the total 2023 crop.
- (3) A budget amendment is being proposed to cover additional expenditures. More details can be found in the 2023/24 Proposed Revised Budget.
- (4) Budget was set to cover Comcast services for the office and cell services for the Executive Director. However, in California, Labor Code 2802 requires employers to reimburse workers for all reasonable expenses necessary for doing their jobs. This includes reimbursing employees for any business-required use of their personal cell phones. Due to the extensive use of personal cell phones for business, a stipend is now being provided to employees to cover this use.
- (5) Processor participation in the credit-back program can vary significantly from year to year. The reserve is set conservatively based on this. It is anticipated that \$650,000 in credit-back claims will be paid this year.